

Scrutiny and Partnerships

Trafford Council and L&Q

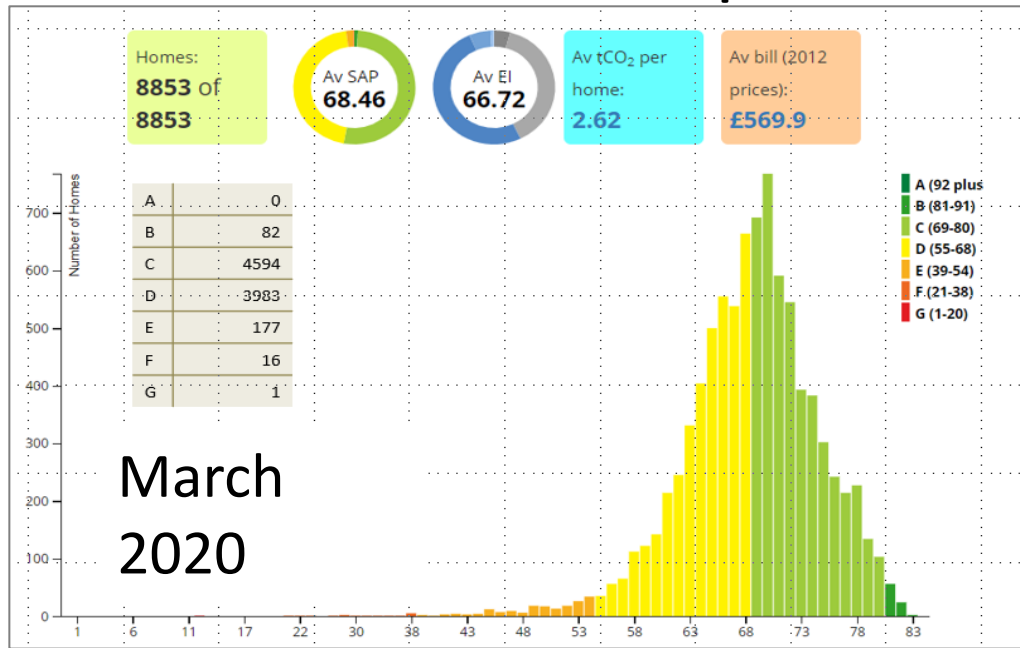
L&Q



Alyson Heald: Partnerships Director (NW)

L&Q's Retrofit plan for the NW

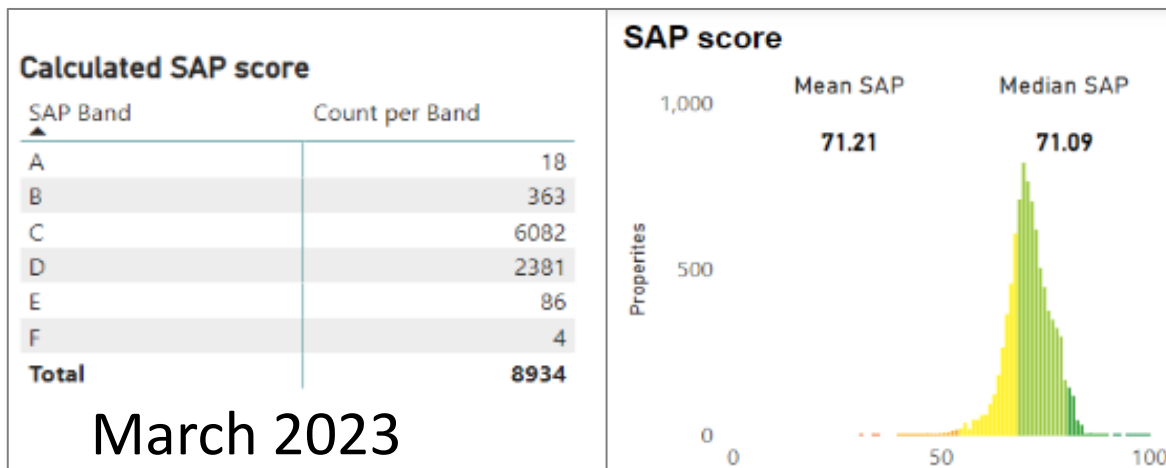
Our SAP scores have improved since 2020 and we have seen the number of Band D to G homes decrease by 1700. This is for our general needs properties.



Drivers of change:

- a) Reactive boiler programme
- b) Windows, doors and roofs
- c) Energy efficiency programmes eg 213 PV systems in 2022
- d) But better data has made the biggest impact (on the numbers, but not tenant's lives). In 2020 we relied upon EPC information which can be 10y+ old. In 2023, our finance repayment rate is linked to average SAP, so we record stock changes and remodel the stock SAP scores every quarter.

Note the government target is that all our homes should reach EPC C by 2030, we have 2457 general needs properties below EPC C, in our North West area, that's 27% of our stock. Most of these lie in the EPC D band as shown.



2024 & 2025

We have budgeted to spend £4.5M by March 2025 on energy efficiency programmes, over and above BAU eg boilers and reactive insulation. There are 377 properties on the planned programme this year and 139 properties featured in our SHDF bid and the government allocated £2.2M towards this.

Delivery model

We have secured a 15-year framework agreement with our contractors who have vast experience. Wates will be working in the North West area. We have written to our tenants who will be receiving the upgrades to their homes and Wates have also written a secondary letter introducing themselves and they have started booking appointments.

Types of work to be installed

These will include works such as roof, kitchen refurbishment, bathroom replacement, window renewal, doors and porch replacements as well as our retrofit works such as loft insulation, cavity wall insulation, underfloor insulation, external wall insulation, roof insulation ventilation and double glazing

L&Q's Retrofit plan for the NW

Our focus is on expensive and difficult to treat Band E homes:

Targets include:

- 60 solid wall homes in Altrincham
- 80 – 140 cavity wall homes in Stretford
- A full refurb of Lindow Court (with support from TMBC – thanks!)

We are surveying stock to prepare for post 2025 programmes

Urban Road

Moss Lane

Urban Drive



Urban Road

Urban Avenue



Lindow Court



Any Questions?

L&Q